

Parks and Recreation Funding and Staffing
A Survey Conducted by the MTAS Library for the Town of Smyrna
September 2006

Cities/Contacts	Total General Fund Budget for City FY 2006	Budget for Parks and Recreation FY 2006	Number of Parks	Total Acres in Parks System	Number of Parks and Recreation Employees	Does Any Other Governmental Entity Provide Parks in Your Jurisdiction?	What is your pavilion rental fee?
Bartlett Population: 40,543 David Thompson, Parks and Recreation Director (901) 385-5552	\$33,282,345	\$4,685,892	25	1,150	40 full-time 135 part-time 220 seasonal, including officials	No, not anymore	One free, for all others, Residents: \$40 half-day \$80 full day Non-residents: \$60 half-day \$120 full day
Brentwood Population: 26,743 Karen Harper, City Treasurer Dave Bunt, Parks and Recreation Director (615) 371-2208	\$27 million	\$1.3 million	9	500	12 full-time 6-10 seasonal	Yes, the county	\$25-\$150 depending on size and length of rental time.
Cleveland Population: 37,192 Patti Petitt, Parks and Recreation Director (423) 479-4129	\$36,046,806	\$1,863,969	14	191	22 full-time 48 seasonal	Yes, Bradley County	\$20-city residents \$30-county residents
Collierville Population: 37,044 Greg Clark, Parks and Recreation Director (901) 853-3225	\$35 million	Operating: \$3.2 million C.I.P.: \$1.5 million	13	489	47 full-time 25 seasonal	No	\$75 a day

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Columbia Population: 33,055 Diana Drake, Parks and Recreation Director (931) 388-8119 Patti Balzer, Finance Director (931) 540-5203	Amended: \$23,284,292	\$1,467,912 Amended: \$1,470,912	12	362	27	No	\$15-\$35 depending on size
Cookeville Population: 26,052 Rick Woods, Director, Dept. of Leisure Services (931) 520-5284	\$18,470,000	Operating: \$1,215,000 Capital:\$25,000 Maintenance operating: \$1,027,000 Maintenance capital: \$7,000	10	App. 315	34 year-round 42 seasonal	Yes, the county	\$5 per hour-small pavilion. \$6 per hour-larger pavilion
Germantown Population: 40,203 Pam Beasley, Parks and Recreation Director (901) 756-0018	\$34,875,973	\$4,721,384	26	750, plus 26 miles of trails	50 including part-time and seasonal	No	\$50 deposit Resident: \$25 first four hours* Non-resident: \$50 first four hours* *\$10 per additional hour
Hendersonville Population: 40,849 Dave LeMarbre, Parks and Recreation Director (615) 822-3898	\$28 million	\$1.6 million	6	490	14 full-time 100-115 seasonal and part-time	No	\$25-half day \$50-full day Large pavilion \$100-half day \$200-full day

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<p>Morristown Population: 25,282 Craig Price, Parks and Recreation Director (423) 586-0260 Dynise Robertson, Finance Director (423) 581-0100</p>	<p>\$1.7 million</p>	<p>Operating: \$1,712,950 Capital: \$1.8 million</p>	<p>16</p>	<p>258</p>	<p>20 full-time 16 part-time Plus varying number of seasonal employees.</p>	<p>Yes, the county</p>	<p>\$25-\$35 depending on size of the pavilion.</p>
<p>Oak Ridge Population: 27,387 Joshua Collins, Parks and Recreation Director (865) 425-3450 Janice McGinnis, Finance Director (865) 425-3402</p>	<p>\$34,833,094</p>	<p>\$2.4 million</p>	<p>15</p>	<p>1,300, plus 1,250 acres of greenbelts</p>	<p>22 full-time 65 part-time and seasonal</p>	<p>Yes, the Dept. of Energy</p>	<p>N/A</p>