

| | A | B | C | D | E | F | G |
|----|----------------|------------------------------------|--------|---------|--------------------------------|--|---|
| 1 | Name of City | Email | First | Last | Estimated City Population 2010 | Total General Fund Budget for City FY 2011 | Budget for Parks and Recreation FY 2011 |
| 2 | Oak Ridge | jcollins@corn.org | Joshua | Collins | 27,500 | \$19,240,721.00 | \$2,771,498.00 |
| 3 | Goodlettsville | tellis@cityofgoodlettsville.org | Tim | Ellis | 15,600 | \$10,951,505.00 | \$1,308,360.00 |
| 4 | Selmer | | | | 4,500 | information not available | \$255,550.00 |
| 5 | Clarksville | mark.tummons@cityofclarksville.com | Mark | Tummons | 130,000 | \$72,089,901.00 | \$5,085,519.00 |
| 6 | East Ridge | freida@campjordan.com | Freida | Wheeler | 21,000 | \$10,310,931.00 | \$1,106,780.00 |
| 7 | Fayetteville | rhoney@fpunet.com | Ricky | Honey | 7,300 | information not available | \$531,000.00 |
| 8 | Franklin | lisac@franklin-gov.com | Lisa | Clayton | 58,000 | \$69,838,016.00 | \$2,422,435.00 |
| 9 | Cleveland | ppetitt@cityofclevelandtn.com | Patti | Petitt | 38,600 | \$38,000,000.00 | \$2,486,400.00 |
| 10 | Manchester | bgamble@cityofmanchestertn.com | Bonnie | Gamble | 9,200 | \$11,194,292.00 | \$1,505,907.50 |
| 11 | Pigeon Forge | | | | 5,100 | \$40,000,000.00 | \$2,385,777.00 |

| | H | I | J | K | L | M | N | O | P | Q | R |
|----|----------------------|-----------------------------|--|-------------|---|--------------|-------------------------|------------------------|-----------------------------------|-----------------------------|--|
| 1 | Number of City Parks | Total Acres in Parks System | Number of Parks and Recreation Employees | Secretary I | Salary for Secretary I | Secretary II | Salary for Secretary II | General Utility Worker | Salary for General Utility Worker | Recreation Center Manager I | Salary for Recreation Center Manager I |
| 2 | 15 | 2,500 | 22FT/67PT | | | Yes | \$32,323.00 | | | | |
| 3 | 5 | 256 | 18 FT 21 PT | Yes | \$22,000.00 | Yes | \$26,000.00 | | | Yes | \$32,000.00 |
| 4 | 2 | 20 | 2 FT 5 PT | Yes | \$7.40 | No | | Yes | \$10.00 | Yes | \$41,000.00 |
| 5 | 33 | 900 | 44 FT; 200+ PT-seasonal | Yes | \$24,173.00 | Yes | \$32,645.00 | Yes | \$18,930.00 | Yes | \$33,384.00 |
| 6 | 2 | 260 | 17 | No | | No | | No | | Yes | \$33,467.00 |
| 7 | 10 | 75 | 6 | Yes | 18000.00 starting but involves more than just secretary | No | | Yes | \$19,000.00 | No | |
| 8 | 15 | 704 | 30 | Yes | \$34,000.00 | No | | No | | No | |
| 9 | 12 | 312 | 29 | Yes | \$26,187.00 | No | | Yes | \$20,670.11 | Yes | \$32,523.00 |
| 10 | 4 | 110 | 10 | Yes | \$26,000.00 | No | | | | | |
| 11 | 3 | 34 | 28 FT | No | | Yes | \$26,700.00 | Yes | \$10 to | No | |

| | S | T | U | V | W | X | Y | Z | AA | AB |
|----|------------------------------|---|-------------|------------------------|--------------|-------------------------|-------------------------|------------------------------------|----------------------------------|---|
| 1 | Recreation Center Manager II | Salary for Recreation Center Manager II | Craftsman I | Salary for Craftsman I | Craftsman II | Salary for Craftsman II | Maintenance Crew Leader | Salary for Maintenance Crew Leader | Assistant Maintenance Supervisor | Salary for Assistant Maintenance Supervisor |
| 2 | | | | | | | Yes | \$34,257.00 | | |
| 3 | | | Yes | \$20,000.00 | Yes | \$24,000.00 | Yes | | Yes | 36000 |
| 4 | No | | No | \$8.00 | No | | No | | Yes | \$10.00 |
| 5 | Yes | \$30,865.00 | Yes | \$24,063.00 | Yes | \$29,127.00 | Yes | \$39,312.00 | Yes | 33,384 |
| 6 | No | | No | | No | | No | | No | |
| 7 | No | | No | | No | | Yes | \$25,500.00 | No | |
| 8 | No | | No | | No | | Yes | \$35,000.00 | No | |
| 9 | Yes | \$36,427.00 | No | | | | Yes | \$36,427.00 | No | |
| 10 | | | | | | | Yes | \$24,000.00 | | |
| 11 | Yes | \$54,500.00 | No | | No | | Yes | \$17.00 | No | |

| | AC | AD | AE | AF | AG | AH | AI | AJ | AK |
|----|--------------------|-------------------------------|------------------|-----------------------------|-----------------|----------------------------|--------------------|--|--|
| | Program Specialist | Salary for Program Specialist | Business Manager | Salary for Business Manager | Deputy Director | Salary for Deputy Director | Executive Director | Salary for Executive Director | Would you like the final results of this survey to be sent to you? |
| 1 | | | | | | | | | |
| 2 | | | | | | | | | Yes |
| 3 | Yes | \$32,000.00 | | | | | Yes | \$58,000.00 | Yes |
| 4 | No | | No | | No | | Yes | same person as center manager | Yes |
| 5 | Yes | \$37,725.00 | Yes | \$40,803.00 | Yes | \$47,778.00 | Yes | \$75,000.00 | Yes |
| 6 | No | | No | | No | | Yes | \$70,415.00 | Yes |
| 7 | No | | No | | No | | Yes | starting salary varies on experience but would be around \$50,000.00 | Yes |
| 8 | Yes | \$34,500.00 | No | | Yes | \$45,000.00 | Yes | \$78,000.00 | Yes |
| 9 | No | | No | | Yes | \$65,490.00 | Yes | \$74,404.00 | Yes |
| 10 | Yes | \$34,500.00 | Yes | \$34,000.00 | Yes | \$44,000.00 | Yes | \$57,000.00 | Yes |
| 11 | Yes | 28,000- | No | | No | | Yes | \$88,700.00 | Yes |